



2011 Ministry Annual Reports

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 - Outreach Year End Report – Chair Betty Lokosh
 - Fellowship Year End Report – Chair Denese Bowman

Agenda

- Opening Prayer
- Thank you to members leaving & Intro of Current members
- Questions for the Ministry Reports
- Election of new officers
- Sound System Proposal
- Fund Raiser June 12 @ 4:00 PM
Rob, Quartet, Choir
- Closing Prayer

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Pastor's Report

Dear brothers and sisters in Christ,

Grace and peace be unto you from God our Father, and from our Lord and Savior Jesus Christ. Amen

I would like to start my pastor's report by stating with complete conviction, "To God be the glory, great things He hath done!"

My friends, this has been an amazing first year in the life of North Bay Lutheran Community Church. From our first public worship service held on January 31, 2010 up to today, we have witnessed the birth and growth of a congregation that is rooted in scripture, and abiding in our Lord and Savior Jesus Christ.

We have had a tremendous impact in our local community and in our community of faith. The enthusiasm and compassion of our worshipers has been described as vibrant, welcoming, and caring. This is truly a house of the Lord. A place where anyone can come to believe, and come to belong.

One of the responsibilities of being pastor, is keeping records of members, baptisms, funerals, etc., and to report this information to the congregation. So here are the statistics for our congregation as of May 18, 2011.

Total Members on 2/28/2010	0
Members Received By:	
Transfer	106
Affirmation of Faith	19
Baptism Adult	8
Baptism (15 & Younger)	7
Total Members Received:	140

Members Removed By:	
Transfer	6
Death	1
Other	2
Total Members Removed:	9

Current Membership:	131
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Of the 131 members, 117 are confirmed voting members. We also have 2 associate members and over 30 adherent members. (Those who support the mission and ministry of NBLCC, but are not registered members.)

Our average Sunday attendance is over 90.

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As we proceed through our second year, I want to encourage all of you to continue on the path that God has blessed and prepared before us. Staying centered and focused on Jesus Christ and our five ministries commanded by Him: Worship, Outreach, Evangelism, Discipleship and Fellowship.

And let us always pray that God's Holy Spirit will guide us as we seek to do the Lord's work of His church on earth. Do not bless what we are doing gracious Lord; but help us to see what You are blessing.

Now may the peace of God which surpasses all understanding, keep your hearts and your minds in Christ Jesus. Amen!

Respectfully Submitted
The Rev. Brian Pederson, Pastor

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**Evangelism Ministry
Heather Knittel**

Mission Statement: Share the word

Ministry Support Workgroups:

Trunk Or Treat

Leader - Open

- 14 “Trunkers” & 90 Trick or Treaters
- Hours were 4:30 PM to 6:00 PM which was too early. We plan to change the hours to 5:00 PM – 7:00 PM.
- Need more lighting in the parking lot for safety
- Also post banners (like Easter banners) and ad in newspaper.

Newsletter

Creator – Heather Knittel

Members:

Editor – Patti Vorwerk, Denese Bowman & Sandi Fluery

- Heather will hand over the creation of the newsletter to the new secretary when hired.

Info: Deadline – 25th of every month

Sent out via email at the 1st of the month

Advertising

Info: Below you can see what advertising we did last year and what advertising we plan on doing in the coming year.

	Last Year	Next Year
Courtyard Sale	<ul style="list-style-type: none">▪ Signs/Banners▪ Ad	<ul style="list-style-type: none">▪ Signs/Banners▪ Ad
NBOTB	<ul style="list-style-type: none">▪ Flyers	<ul style="list-style-type: none">▪ Ad▪ Flyers
Oktoberfest	<ul style="list-style-type: none">▪ None	<ul style="list-style-type: none">▪ Signs/Banners▪ Ad
Trunk-or-Treat	<ul style="list-style-type: none">▪ Flyers	<ul style="list-style-type: none">▪ Signs/Banners▪ Ad▪ Flyers
Christmas	<ul style="list-style-type: none">▪ Banner	<ul style="list-style-type: none">▪ Signs/Banners▪ Ad
Lutefisk	<ul style="list-style-type: none">▪ None	<ul style="list-style-type: none">▪ Signs/Banners▪ Ad
Easter	<ul style="list-style-type: none">▪ Postcards▪ Banners	<ul style="list-style-type: none">▪ Banners/Sign▪ Postcards▪ Ad

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Prayer Team

Leader – Donna Blankenship

Back-up – Judi Joaquin (when Donna is out of town)

Members:

Andrea Smith	Judy Clark
Andrea Frye	Judy Joaquin
Betty Lokosh	Julie Nehr
Betty Krueger	Leah Pederson
Brandon Vorwerk	Linda Gaskins
Deanna Smith	Marven Frye
Denese Bowman	Patti Vorwerk
Dianne Paulsen	Patty Rogers
Heidemarie Bjorgen	Sue Phinney
Jan Thoenke	Valerie Olsen
Jill Reid	Vianna Nall

Info:

Donna Blankenship does an amazing job sending out prayer requests from the congregation weekly, and as they come in during the week. And the team feels that it is a privilege to answer the requests of others.

Sunshine

Leaders – Donna Blankenship

Info:

Donna sends out e-cards to those she feels could use some “Sunshine” in their lives

Website/Facebook/Twitter

Designer – Heather Knittel

Facebook Admin – Heather Knittel & Pastor Brian Pederson

Twitter Admin – Pastor Brian Pederson

Info:

- Website stats report below

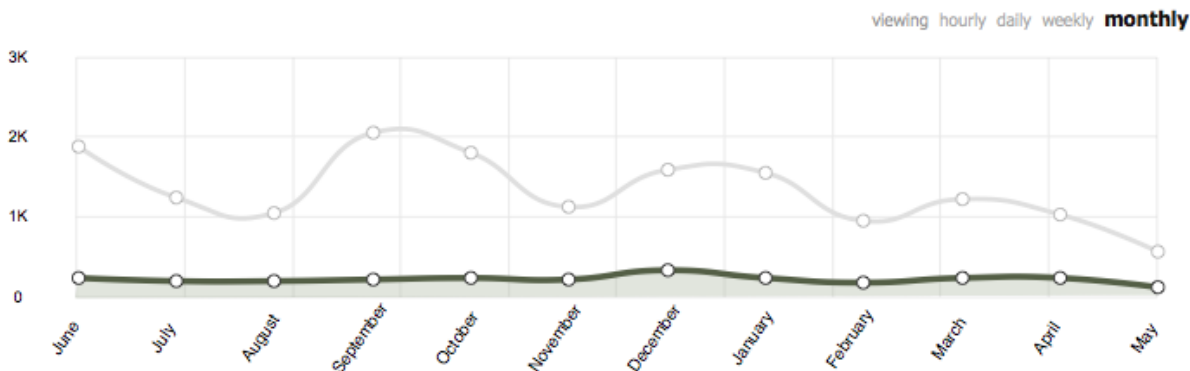
Website Stats:

Below you can see the statistics for the activity on the website and Facebook.

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<http://www.google.com/>
Traffic Overview

Statistical data gathered from your website usage logs. Search engine crawls and other specially identified hits are not factored in to your unique visitor counts. **This data is updated roughly every 10 minutes.**



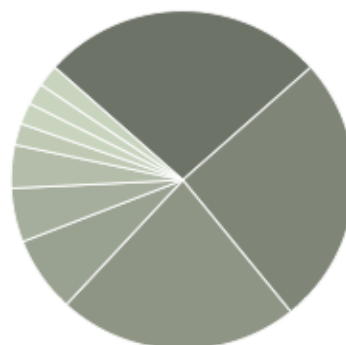
Traffic Summary	
Page Views	15,823
Page Views / Month (Avg)	1,388
Unique Visitors	2,369
Unique Visitors / Month (Avg)	206
Robot Hits	12,995
Robot Hits / Month (Avg)	1,098

Referrers Summary

When a user follows a link on the Internet that leads to your website, the link they followed is recorded. Squarespace tracks these links automatically, and below you can find information regarding the websites that are linking to your pages.

Within the past month, you received a total of 97 page views from your top referrers.

- www.google.com - 26.8% (26)
- Direct - 25.8% (25)
- Emailed Link - 22.7% (22)
- local.yahoo.com - 7.2% (7)
- gtlocaltool.appspot.com - 5.2% (5)
- yandex.ru - 4.1% (4)
- www.lcmc.net - 2.1% (2)
- Search - 2.1% (2)
- Other - 2.1% (2)
- www.americantowns.com - 2.1% (2)



most recent referrers **summary for past day** 2 days 3 days week **month**

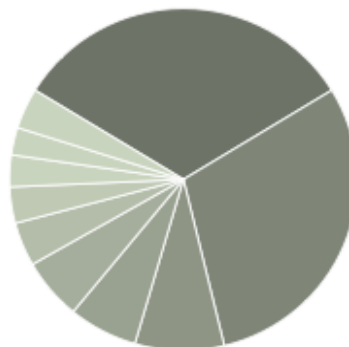
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Popular Content Summary

Squarespace tracks the most frequently visited pages on your site for various time periods. The counts below represent the number of raw visitors (not unique) accessing each particular page on your system.

Within the past month, you received a total of 965 page views to your top content pages.

- Other - 32.5% (314)
- Home (HTML) - 29.9% (289)
- The Compass (File Storage) - 8.3% (80)
- Board Reports (File Storage) - 6.4% (62)
- Sermons (Journal) - 5.8% (56)
- Photos (Picture Gallery Listing) - 4.1% (40)
- Bulletins (File Storage) - 3.4% (33)
- Documents (File Storage) - 3% (29)
- Announcements (HTML) - 2.6% (25)
- Calendar (HTML) - 3.8% (37)



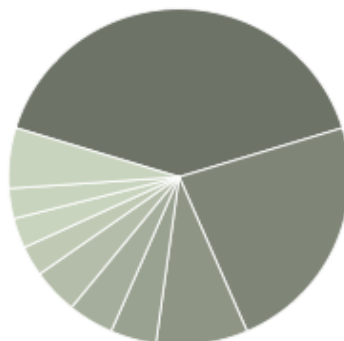
summary for past day 2 days 3 days week **month**

Search Engine Queries Summary

By filtering your site's referrer lists, it is possible to obtain a list of the search engine queries that were used to find your website. The following list allows you to see how people are locating pages on your site, as well as who located your site using a particular search.

Within the past month, you received a total of 69 page views from your top keyword searches.

- Other - 40.6% (28)
- north bay community lutheran church - 23.2% (16)
- north bay lutheran community church - 8.7% (6)
- north bay lutheran community church ally... - 4.3% (3)
- north bay lutheran church allyn - 4.3% (3)
- northbay community lutheran church - 4.3% (3)
- north bay lutheran community church - 2.9% (2)
- north bay lutheran church - 2.9% (2)
- north bay lutheran community church, all... - 2.9% (2)
- churches allyn wa - 5.8% (4)



most recent queries summary for past day 2 days 3 days week **month**

Facebook Stats:

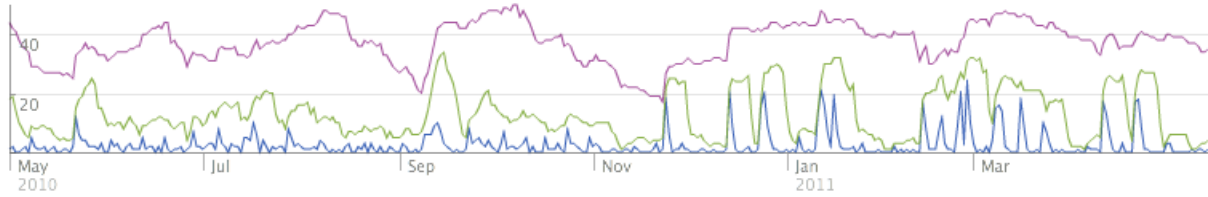
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Users [See Details](#)

New Likes? **41** ↑11% Lifetime Likes? **72**

Active Users?

Daily Active Users Weekly Active Users Monthly Active Users

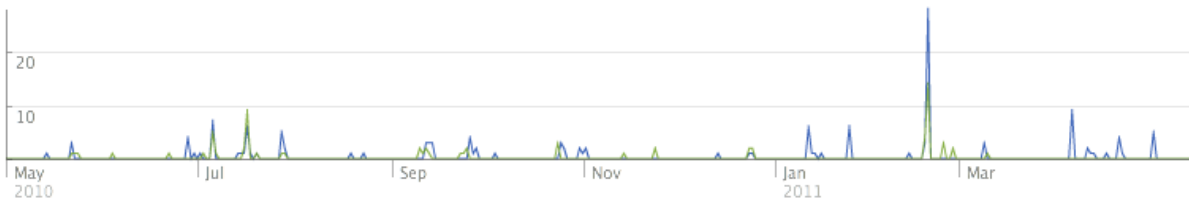


Interactions [See Details](#)

Post Views? **5,223** Post Feedback? **211** ↑154%

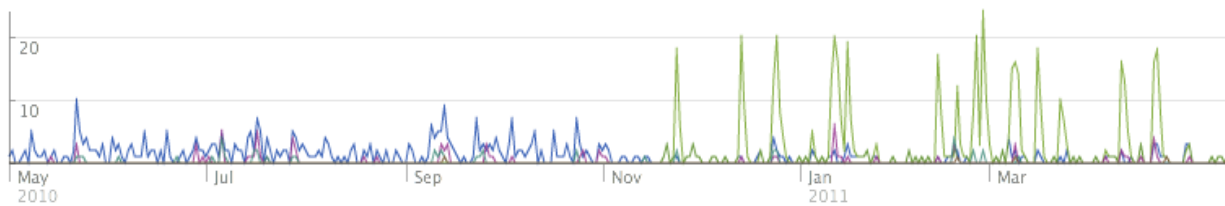
Page Content Feedback?

Likes Comments



Daily Active Users Breakdown?

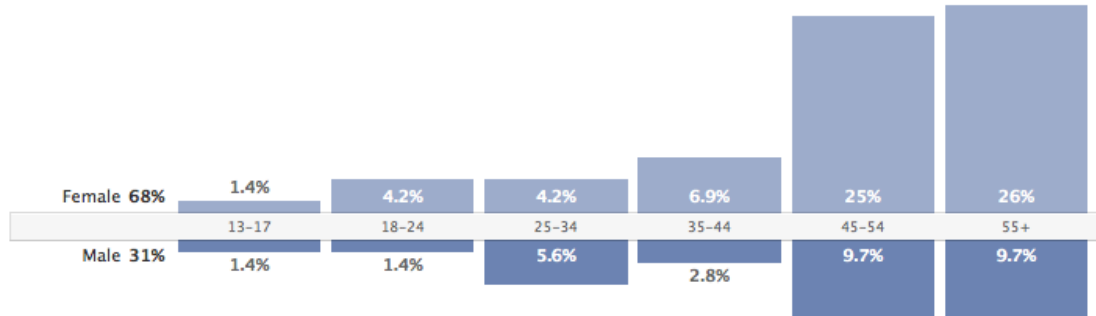
Unique Page Views Post Viewers Liked a Post Commented on a Post Wall Posts



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Demographics

Gender and Age?



Countries?

69 United States
1 France
1 Russia
1 Cameroon

Cities?

19 Port Orchard
16 Seattle

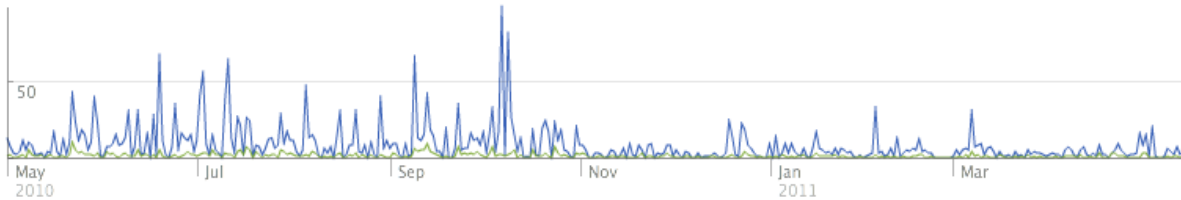
Language?

69 English (US)
2 English (UK)
1 French (France)

Activity

Page Views?

Page Views Unique Page Views



Total Tab Views?

1,494 Wall
257 Information
222 Photos
98 Links
97 Discussion Boards
1 Boxes

External Referrers?

241 northbaylutheran.org
88 google.com
53 bing.com
13 google.ca
6 search.yahoo.com
6 msn.com
4 search.incredimail.com
3 webcache.googleusercontent.com
3 cmsadmin.northmasonchamber.com
[More](#)

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WORSHIP MINISTRY

Pastor Brian

Mission Statement: *'In Christian fellowship we GATHER to hear God's WORD, receive his grace through the MEAL, and be strengthened as we are SENT for his mission.'*

The Worship Ministry of North Bay Lutheran Community Church is a very active and vital part of our weekly worship service. In fact, without the hard work of every one of the support ministries, our worship services would not be what they are today. It is intended that each service be:

- Centered on God's grace and mercy freely given to us through His Son Jesus Christ:
- That the Word of God is proclaimed as both Law & Gospel:
- And that no matter where you are on that day, high on a mountain top with everything going well, or deep in a valley where the stresses and burdens of life are pressing you down, you will experience the PEACE of Christ that comes only through Him. That PEACE which surpasses all understanding.

The Worship Ministry is comprised of the following support ministries and their chairs:

Sacristans (Formerly Altar Guild).....	Ginny Knittel & Vi Schrader
Audio/Visual.....	Heather Knittel
Music.....	Rob Aaron & Pastor Brian
Choir.....	Nancy Martin & Marv Rogers
Welcome Ministry.....	Sandi Fleury
Worship Support.....	Jim Burton & Pastor Brian
Worship Planning.....	Nancy Martin & Pastor Brian

In our first 16 months the Worship Ministry has been very active in bringing a high quality worship service to our members and guests. Some of these include, the choir cantata performed on Palm Sunday, live broadcasts of our worship services over the internet, (see attached Audio/Visual report), the purchase of a new digital piano, the purchase of the liturgical banners, the remodeling, plumbing and painting of the sacristy, and many more.

There are several items the support ministries will be working on in the next year. Some of these include: reorganizing the Worship Support Ministry, (How we get volunteers, readers, greeters, etc.), recruiting more sacristans, and replacing the existing sound system.

We will continue to work towards improving our Worship Ministries, praying that God will have us do His will as we worship and praise Him.

Respectfully Submitted
The Rev. Brian Pederson, Pastor

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Audio/Visual

Leader – Heather Knittel (Fully Trained)

Members: (trained)

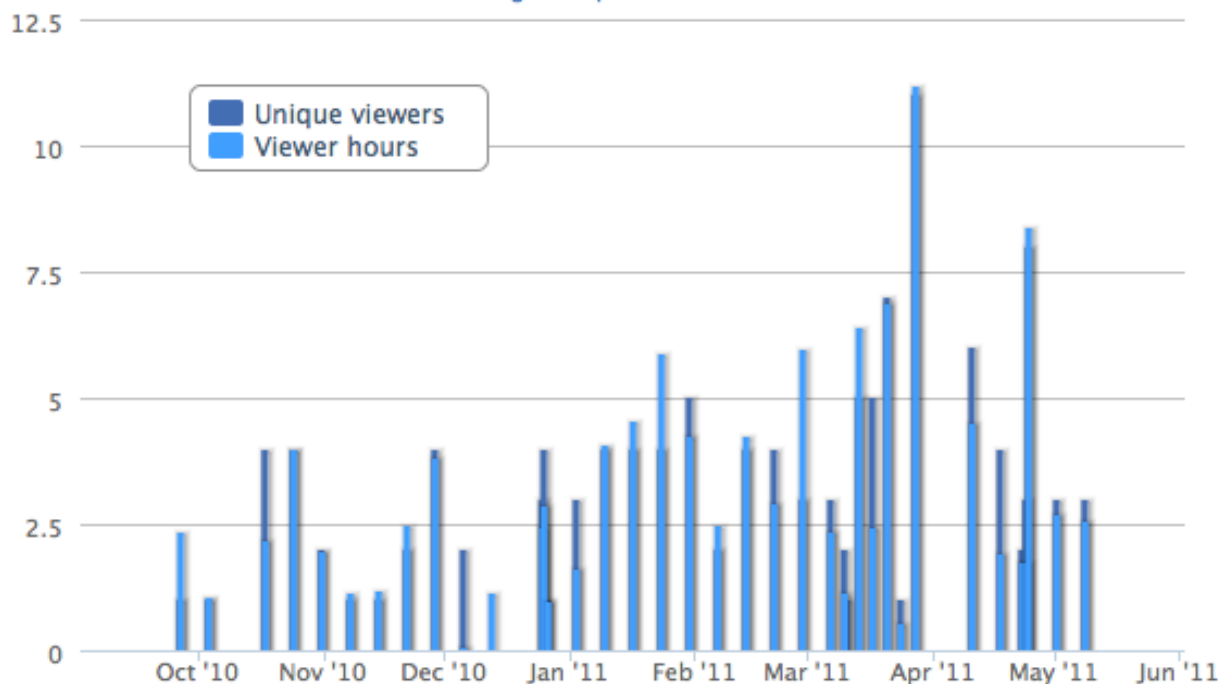
- Mel Knittel (Fully Trained)
- Ginny Knittel (Partially Trained)
- Brandon Vorwerk (Sound Only)
- Patty Vorwerk (Fully Trained)

Info:

- May 30, 2010 was the first day we recorded and posted sermons online
- September 26, 2010 was the first day we broadcast the service online using Ustream.com as our live server.
- Below you can see the increase in our online listeners over the last 8 months.

Unique views and Viewer hours

Click and drag in the plot area to zoom in



- We have had 23 unique views and 127 viewers total, for the last eight months, averaging one viewer a week.
- Below you can see that the Sermons page on the website is consistently the third most popular page, with averaging 50 views a month.

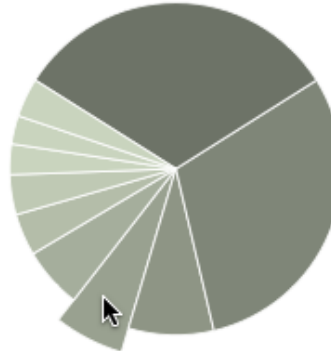
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- Calendar (HTML) - 3.8% (37)



summary for past day 2 days 3 days week **month**

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**Discipleship Ministry
Bill Olsen**

Mission Statement: Guide for the journey

- Leads:** Kim Olsen - Kidz Church/Bible Study
Rosemarie Welsh - Bible Study
- Assistants:** Linda Lorenz - Kidz Church
Kathy Jorg - Kidz Church
Ginny Knittel - Bible study

Adult Education

There has not been much interest from the congregation in this ministry.

Bible Study

Bible study is well attended by regulars who come on a regular basis. The discussions are very interesting, and it has been good to learn and share with each other, truths about the Bible. We want to continue using the Sola Scripture series at this point.

Nursery

We do not have any nursery attendants at this time. There always seems to be a need for an attendant who can watch over any infants or toddlers during the service.

Kidz Church

There has been 49 different children that have come to Kidz Church. Here is how it breaks down into four groups.

- Come every Sunday and are brought by members (2)
- Brought on a regular basis by member or relative (3)
- Brought on an occasional basis by parent/grandparent/relative (28)
- One time visitors (15)
- Attendance for the year is 249 with the average attendance being 5.

Committee goals:

- Adult Education
- Bible Study
 - Develop a Men's Bible Study and a Women's Bible Study.
- Nursery
 - Enlist some helpers on a rotation schedule.
- Kidz church
 - Need a regular assistant, there just to give a helping hand and help with discipline.
 - Someone who can fill in if sick or on vacation.

Other items of interest:

- The Reformer series was interesting and it would be nice to have something similar in the future that is different and informative.

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**Outreach Ministry Report
Betty Lokosh**

Mission Statement: Extend the Light of Christ.

Emergency Preparedness

Leader: Patty Rogers

We are preapproved for emergency shelter use and arrangements will be made for training. Until then, the administration of the shelter will be done by professionals and we will be there as “proprietors”.

Food & Clothing Collection

Leader: Heidimarie Bjorgen

Heidi has been delivering donated items from our church to the Mason County Resource Center for the past year. Our church is also allotting \$100 a month for Heidi to buy needed items for the Center. Every item is much appreciated and put to immediate use. The need is very great.

Coat Drive

In early fall of 2010 we had a very successful coat drive thanks to the overwhelming response of our Congregation.

Holiday Outreach

Leader: Carla Anderson

Thanksgiving: A turkey dinner was provided for a family.

Christmas: A giving tree was put up in the fellowship hall. Church members selected ornaments which included gender and ages of children of two families as well as the option to purchase clothing and toys to be taken to the North Mason Resource Center. In addition a donation jar was placed in the church entrance with the proceeds going to NMRC. A Christmas dinner was provided for one family.

Open Windows

Leader: Donna Blankenship

The “Open Windows” program is very successful. Over 100 bags have been given to people to distribute. The response has been gratifying and heartwarming.

Readiness to Learn

Leader: Gary Bowman

Gary is a mentor at Hawkins Middle School. He would like to see more individuals participate. The program asks for one hour a week and training will be provided. If you would like to be mentor to a boy or girl please contact Gary. It is an opportunity to make a difference in a young person’s life.

Relay for Life

Leader: Rosemarie Welch

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Rosemarie is in charge of this cancer drive. Contact her if you are interested in participating.

Courtyard Sale

Leaders: Betty & John Lokosh

Our church will again be putting on a sale of new and gently used items on Sat. July 16th during Allyn Days. The church made \$7,239 last year and hopes to do as well this year. Plans now are for some of the proceeds to be used for new chairs & tables for our hospitality room downstairs and the rest to go to help those in need in our community.

Boys & Girls Club

Al Gleich and Betty Lokosh have met with the North Mason Boys & Girls Club in effort to determine how our church can assist them. Al has made plans to build a much needed movable platform for the kids to perform from on their talent nights. They are in need of musical instruments. Contact Betty or Al if you want to help in any way.

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**Fellowship Ministry
Denese Bowman**

Mission Statement: It's not about S.E.L.F , it's about Support, Experience, Love, Friendship

North Bay Lutheran Community Church does not lack Fellowship. During our busy year we attended a Rainiers Game as a group. Also in August of 2010; we held our first outside Worship Service in Allyn Waterfront Park followed by a Community Picnic. We hosted many friends and neighbors and gained a few new members.

North Bay Lutheran Community Church is becoming known for its "Festivals". In October we hosted our first annual "Oktoberfest".

In December, we attended the Singing Christmas Tree held in Tacoma at the Christian Life Center. A Christmas Brunch was served after Worship on Christmas Day.

We celebrated our One Year Anniversary in February with a Potluck after Worship on a snowy February Sunday. Our scheduled entertainment was unable to attend because of the snow, but we celebrated anyway!

In March Pastor Brian turned 50 and we celebrated with our first annual "Lutefisk Dinner". The Men's Choral Group from Castle Rock was able to make it for this special occasion.

Also in March some of the congregation signed up for "Dinners for 8" and they are divided into groups of 8 to meet for meals together once a month through June. This gives people in the congregation a chance to get to know one another better.

Our Easter Season was full of activities including Ash Wednesday, Lenten Soup Suppers and a Brunch was served between services on Easter Sunday.

Plans for the upcoming year include outings to a Rainier Game, Mariner Game, Community Picnic in the Park following a Worship service, and in the Christmas Season we will attend the Singing Christmas Tree again. Festival plans include Oktoberfest and Lutefisk dinners. "Dinners for 8" will continue with a new series beginning in July and going through September. Brunch will be served again at Christmas and at Easter in the Fellowship Hall.